

FY21 Budget

Operating Revenue	
General	3,722,540.00
School Construction Aid	168,900.90
Other	76,500.00
Medicaid	<u>15,000.00</u>
Total Operating Revenue	<u>3,982,940.90</u>
Total Revenue	<u>3,982,940.90</u>
Expenditures	
Salaries	1,933,419.76
FICA & Medicare	157,701.39
Medical Insurance - Active	285,747.20
Dental & Vision Insurance - Active	16,345.76
Life Insurance	2,103.94
Pension - Teacher	212,705.33
Pension - Non Certified	12,942.25
Purchased Services	648,775.56
Supplies and Materials	117,711.00
Capital Outlays	58,000.00
Other	<u>363,900.75</u>
Total Expenditures	<u>3,809,352.94</u>
Net Revenue Over Expenditures	<u>173,587.96</u>